

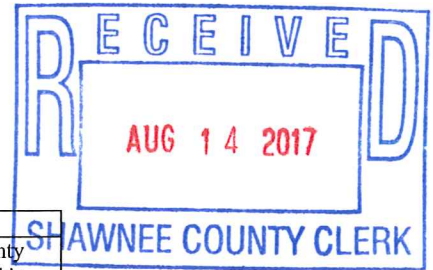
CERTIFICATE

2018

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of

**Rossville Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.



			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund		K.S.A.			
* General	79-1962	7	123,020	112,671	6.302 ✓
Debt Service	10-113	9			
* Library	12-1220	9	89,452	82,162	4.596 ✓
Road	68-518c	8	335,565	156,203	14.409
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		10			
Special Machinery		8			
Totals	xxxxxx		548,037	351,036	25.309 ✓
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Rossville Township	10,841,303
Rossville City	7,038,205
0	
* Total Assessed Valuation	17,879,508
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Aug 14, 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Rossville Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>345,961</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>345,961</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>30,001</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>210,797</u>	
5b. Personal property 2016	- <u>216,617</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>30,001</u>	
8. Total estimated valuation July 1, 2017	<u>17,877,251</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,847,250</u>	
10. Factor for increase (7 divided by 9)	<u>0.00168</u>	
11. Amount of increase (10 times 3)	+ \$ <u>582</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>346,543</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>346,543</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,497</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>351,040</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	3,289	4,364	0	92	0	106	0	59	0	31	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	4,579	6,075	0	128	0	148	0	82	0	44	0
Road	19,811	26,284	0	553	0	638	0	356	0	189	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	27,679	36,723	0	773	0	892	0	498	0	264	0
Total - 3rd Class City Levies (**)	7,868		0		0		0		0		0

2018

Rossville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	20,000	20,000	68-141g
Total		20,000	20,000	20,000	
Adjustments*					
Adjusted Totals		20,000	20,000	20,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
No debt										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: Rossville Township  
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$80,208	\$82,162
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,424	\$6,075
Recreational Vehicle Tax	\$106	\$128
16/20M Vehicle Tax	\$146	\$148
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$85,884	\$88,513
Difference in Total Taxes:	\$2,629	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$17,519,002	\$17,877,251
Did Assessed Valuation Decrease?	No	
Levy Rate	4.579	4.596
Difference in Levy Rate:	0.017	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rossville Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	39,282	10,296	1,997
Receipts:			
Ad Valorem Tax	19,354	57,620	xxxxxxxxxxxxxxx
Delinquent Tax	795		
Motor Vehicle Tax	7,463	1,524	4,364
Recreational Vehicle Tax	126	30	92
16/20 M Vehicle Tax	104	41	106
Commercial Vehicle Tax	192	39	59
Watercraft Tax		17	31
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall rent	830	500	700
Cemetery services	2,305	600	2,000
Cemetery lots	1,200	1,200	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,369</b>	<b>61,571</b>	<b>8,352</b>
<b>Resources Available:</b>	<b>71,651</b>	<b>71,867</b>	<b>10,349</b>
Expenditures:			
Officers Pay	2,400	2,500	2,500
Salaries & Wages-cemetery	12,669	15,000	15,000
Employee Benefits-cemetery	982		1,000
Supplies & office	349		500
Equipment repairs & maintenance-cemetery	30,836	25,000	54,770
Buildings Maintenance & contract service	1,593	4,000	8,250
Insurance	4,120	3,870	5,000
Advertising-dues-subscriptions	242		
Fuel-cemetery	499	1,000	1,000
Utilities-hall & cemetery	3,505	15,000	30,000
Contract digging-cemetery	2,485	2,000	3,000
Accounting & Legal	1,675	1,500	2,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Transfer can not exceed 25% Resources Available			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,355</b>	<b>69,870</b>	<b>123,020</b>
Unencumbered Cash Balance Dec 31	10,296	1,997	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	61,500	72,000	123,020
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			123,020
Tax Required			112,671
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			112,671

Rossville Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	100,299	124,774	124,417
Receipts:			
Ad Valorem Tax	199,005	208,133	xxxxxxxxxxxxxx
Delinquent Tax	1,026		
Motor Vehicle Tax	18,774	26,105	26,284
Recreational Vehicle Tax	457	510	553
16/20M Vehicle Tax	612	702	638
Commercial Vehicle Tax	375	670	356
Watercraft Tax		291	189
Special Highway/Gasoline Tax	35,949	26,222	26,924
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Receipts</b>	<b>256,198</b>	<b>262,633</b>	<b>54,945</b>
<b>Resources Available:</b>	<b>356,497</b>	<b>387,407</b>	<b>179,362</b>
Expenditures:			
tools-machinery-supplies	335		
Officers Pay-trustee	2,400	3,040	2,500
Salaries & Wages	48,916	49,000	52,000
Employee Benefits	3,791	5,000	5,000
Road Maintenance & signs	1,896	5,500	11,000
Road Materials	73,167	150,000	189,065
Equipment repairs & maintenance	9,540	15,000	35,000
Utilities & operations	300	500	1,000
Fuel	7,263	7,000	10,000
Insurance	6,380	7,950	10,000
Trucking	57,735		
Cash Forward (2018 column)			
Transfer to Special Machinery	20,000	20,000	20,000
Does transfer exceed 25% of Resources available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>231,723</b>	<b>262,990</b>	<b>335,565</b>
Unencumbered Cash Balance Dec 31	124,774	124,417	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	358,657	305,400	335,565
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		335,565
	Tax Required		156,203
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			156,203

<b>Special Machinery</b>	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>20,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,000</b>



Rossville Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2017 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	16	813	813
Receipts:			
Ad Valorem Tax	68,746	80,208	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,086		
Motor Vehicle Tax	8,993	5,424	6,075
Recreational Vehicle Tax	152	106	128
16/20M Vehicle Tax	149	146	148
Commercial Vehicle Tax	240	139	82
Watercraft Tax		61	44
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>79,366</b>	<b>86,084</b>	<b>6,477</b>
<b>Resources Available:</b>	<b>79,382</b>	<b>86,897</b>	<b>7,290</b>
Expenditures:			
To Library	78,569	86,084	89,452
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>78,569</b>	<b>86,084</b>	<b>89,452</b>
Unencumbered Cash Balance Dec 31	813	813	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	78,569	86,084	89,452
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2017 Ad Valorem Tax			

Rossville Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Perpetual fund</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,930	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,930
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,930	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,930
									1,930	**

\*\* Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of  
Rossville Township  
Shawnee County

will meet on August 9, 2017 at 6:00 PM at Rossville Community Center 420 Main Rossville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville Community Center 420 Main Rossville and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	61,355	1.156	69,870	3.289	123,020	112,671	6.302
Debt Service							
Library	78,569	4.115	86,084	4.579	89,452	82,162	4.596
Road	231,723	19.806	262,990	19.811	335,565	156,203	14.409
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	371,647	25.077	418,944	27.679	548,037	351,036	25.307
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	351,647		398,944		528,037		
Total Tax Levied	294,403		345,961		xxxxxxx		
Total Assessed Valuation	17,613,050		17,519,002		17,877,251		
Township Assessed Valuation Only					10,840,334		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lisa Stum

Clerk



7-12-17

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First published in The Topeka Metro News, Monday, July 17, 2017.

## NOTICE OF BUDGET HEARING

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**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

**Lisa Stuin**

7/17